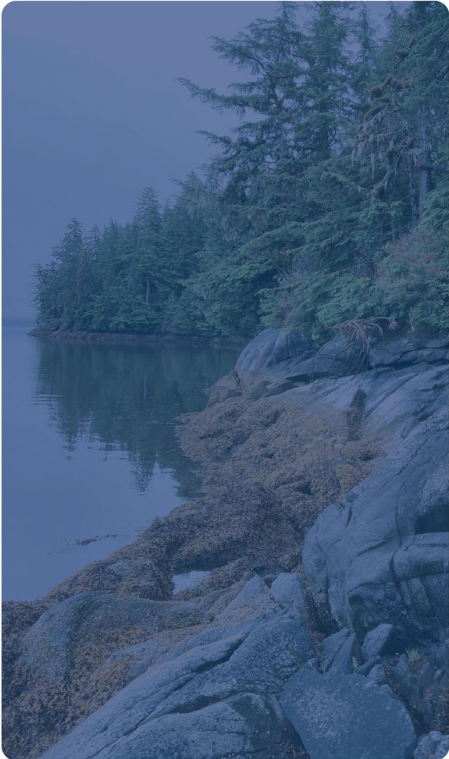
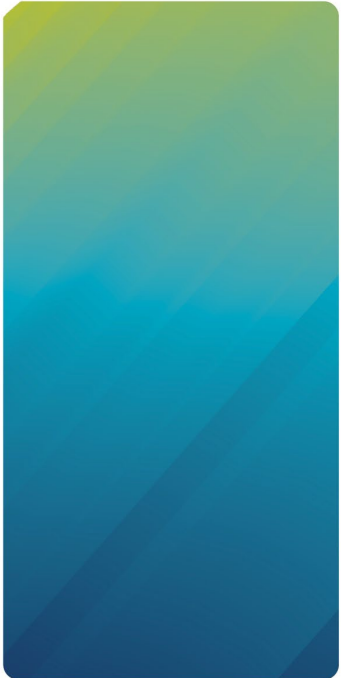


Trust Moonshot Update

August 2026



Trust
Alaska Mental Health
Trust Authority

Moonshot Concept Idea Generation: **2025 Strategic Planning Process**

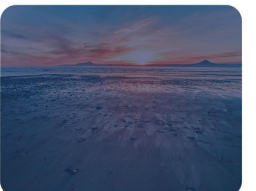
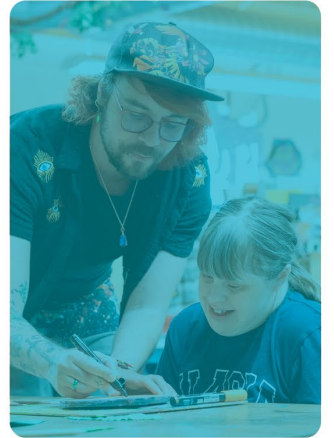
- **May 2025 Trustee Interviews**
Initial insights
- **June 2025 In-Person Retreat**
Idea generation and exploration
- **August 2025 In-Person Retreat**
Concept refinement and prioritization
- **October & December 2025 Virtual Sessions**
Framework iteration, finalization, and adoption



Moonshot Decision Framework

To ensure major initiatives (“moonshots”) are developed through a disciplined, trustee-directed, mission-aligned process to drive informed decision-making and strategic planning.

1. Idea Identification
2. Initial Staff Assessment
3. Leadership Review and Prioritization
4. Moonshot Concept Development (Staff)
5. Leadership Recommendation to the Board
6. Board Review and Discussion - work session
7. Board Decision Authority - Moonshot selected
8. Implementation and Oversight - **we are here**



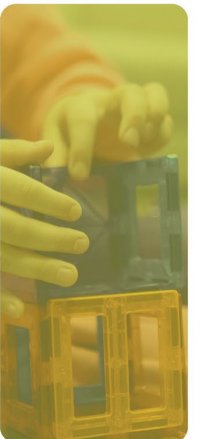
Concept 1: Prevention & Early Intervention

THE GOAL LINE

- This moonshot will increase kindergarten readiness from 18.4% to 35%, increase developmental screening rates from 47.5% to 65%, and reduce chronic absenteeism from 42.5% to 25% by 2035.

Short description:

- Build a statewide, coordinated prevention-first system ensuring every Alaska child from birth through youth receive timely developmental, behavioral, and mental health supports so they can be healthy, ready to learn, and able to thrive, no matter where they live.





Next Steps

- Plan for Prevention & Intervention Moonshot Implementation
 - *FY28 MHTAAR items added for consideration during this meeting*
 - *Work underway to procure project management services*
 - *Stakeholder engagement ongoing*
- Continually Connect with Trustees on Moonshot Development
- Communicate moonshot broadly with partners and policymakers