

To: Agnes Moran, Chair, Program and Planning Committee
Date: January 21, 2025
Re: Focus Area Allocations of at least \$200,000 and/or requests that have a term of more than 12 months

On an ongoing basis, the Trust receives grant requests from organizations around the state that serve Trust beneficiaries. Trust program staff review these requests to assess their fit with the Trust's mission and current funding priorities. Following this review, this memo lists 6 items that are recommended by Trust staff for approval by the Board of Trustees.

These requests have been evaluated by Trust program staff and a memo has been prepared that contains the information provided by the applicant, an analysis explaining the program staff's recommendation, the request's connection to the Comprehensive Integrated Mental Health Plan, and the proposed performance measures that will be assigned to assess each grant's outcomes.

An executive summary of each project that includes a link to the complete application memo follows.

1. Southcentral Foundation, Traumatic and Acquired Brain Injury (TABI) Phasic Implementation Plan for Identification, Intervention, and Enhanced Community Infrastructure, [Link to Full Memo](#)

Requested Motion:

The Program and Planning Committee recommends that the Board of Trustees approve a \$200,000 authority grant to Southcentral Foundation for the Traumatic and Acquired Brain Injury (TABI) Phasic Implementation Plan for Identification, Intervention, and Enhanced Community Infrastructure grant. These funds will come from the Trust Focus Area Strategy Implementation line of the FY26 budget.

2. Covenant House Alaska, Meeting Youth Where They Are: Expanding Behavioral Health, Substance Use and Recovery Services Across CHA, [Link to Full Memo](#)

Requested Motion:

The Program and Planning Committee recommends that the Board of Trustees approve a \$310,000 authority grant to Covenant House Alaska for the Meeting Youth Where They Are: Expanding Behavioral Health, Substance Use and Recovery Services Across CHA grant. These funds will come from the Trust Focus Area Strategy Implementation line of the FY26 budget.

3. All Alaska Pediatric Partnership, Help Me Grow Alaska: Community Outreach, Care Coordination and Developmental Screening, [Link to Full Memo](#)

Requested Motion:

The Program and Planning Committee recommends that the Board of Trustees approve a \$300,000 authority grant to the All Alaska Pediatric Partnership for the Help Me Grow Alaska: Community Outreach, Care Coordination and Developmental Screening grant. These funds will come from the Trust Focus Area Strategy Implementation line of the FY27 budget.

4. Recover Alaska, AURORA - Alaska's Unified Response on Reducing Alcohol-Harm, [Link to Full Memo](#)

Requested Motion:

The Program and Planning Committee recommends that the Board of Trustees approve a \$300,000 authority grant to Recover Alaska for the AURORA - Alaska's Unified Response on Reducing Alcohol-Harm grant. These funds will come from the Trust Focus Area Strategy Implementation line of the FY27 budget.

5. Petersburg Borough School District, Thriving Together: Collaborative Student Wellness, [Link to Full Memo](#)

Requested Motion:

The Program and Planning Committee recommends that the Board of Trustees approve a \$114,082 authority grant to the Petersburg School District for the Thriving Together: Collaborative Student Wellness grant. These funds will come from the Trust Focus Area Strategy Implementation line of the FY26 budget.

6. Southeast Alaska Independent Living, Inc., Evaluating Access to Environmental Modifications, [Link to Full Memo](#)

Requested Motion:

The Program and Planning Committee recommends that the Board of Trustees approve a \$116,200 authority grant to Southeast Alaska Independent Living, Inc. for the Evaluating Access to Environmental Modifications grant. These funds will come from the Beneficiary Housing Project & Related Services line of the FY26 budget.